

August 13, 2025

The meeting is called to order at 5:00 pm. Nancy Green was nominated for Secretary. The nomination was moved by Lorraine and seconded by Darcy. All members voted, Nancy Green was elected as secretary.

Directors Report:

Caleb Sinclair introduced himself as the new Director. He is a 2016 Napa High graduate and spent all four years of high school performing and very involved in the choir. He is a graduate of the University of Kentucky and is getting married in June 2026 to his lovely fiancé who works at Vintage High School.

Caleb would like to bring back Napa Choral Classic, sometime in late March/early April. He'd also like to participate in the Golden State Choral Competition. We need to add the Disneyland trip to our upcoming events this year. It's Memorial Day weekend and lines up with the Heritage Music Festival in southern California and a dinner show at Medieval Times. Caleb expressed an interest in taking the kids on tour, initially just in the US (Florida), but looking to expand internationally in the future.

Treasurer's Report:

Lorraine Richardson went back 5 years and balanced the books. We are no longer operating in the red. Total expenses: 45k. Account balance: 55k. (see attached)

We need to add in cleaning for theater concert expenses \$5k.

It was moved (Courtney) and seconded (Caleb) to add this line item to the budget. All members voted and it was approved.

Went over income through grants, donations, fundraising, etc. \$103k. (see attached)

Add Sugar, Spice & Ice to Dine & Donate (see attached)

Discussed Wine & Song online auction for the spring. We lost parent participation post-COVID so it has been exclusively online, but Caleb has some venue ideas and would like to explore bringing it back in-person.

First Dine & Donate is at GOTTS on 9/10.

Discussed program ads for the back of the program (10k).

We need a sign-up sheet at Back to School Night to get parents email addresses, so communication doesn't have to go through Parents Square.

We would like to do a better job promoting the QR code for donations.

Discussed grants from last year & who we need to reach out to. (see attached) Darcy is working on targeting early for more grants.

Field Trip: Napa Alliance Redwood, need to create a spreadsheet so the cost is known in advance with all the add-ons including insurance, substitute, transportation. Homecoming is Nov 8<sup>th</sup>, so we need to consider changing the date. Lorraine to call and find out availability.

Discussed using Afton for tickets. Clarified the email address is [napachoir@gmail.com](mailto:napachoir@gmail.com) need to make sure old emails aren't linked on the website.

President's Report:

Giselle cleared to be administrative assistant, need to put together list of duties. Students can design the programs, need to get quotes, look into Copy Corner. Dresses and Tuxes are cleaned and labeled, everything needs to be checked out to students and kept clean and organized. Discussed changing the attire for boys.

Booster bylaws were written in 2021, so they have been updated. It was moved (Courtney) and seconded (Caleb) to approve the updated bylaws. All members voted and it was approved.

Discussed bringing back season tickets with either reserved seating or the first few rows designated. Encourage staff to come with designated seating for them. Last year we used a translator with headphones which saved a lot of time. We need to get that set up for Back to Choir night Aug 28<sup>th</sup> at 6:30 pm and promote season tickets at this event. We are hoping to be inclusive of each family through volunteering or fundraising to help build our community. Laura Hunt (volunteer coordinator) will work with Darcy on ideas to get parents more involved. Caleb will set up the sound system.

Ticket pricing last year was \$15 for adults, and \$5 for students. Discussed ticket sale competitions to incentivize students to get more family and friends in attendance.

Future NHS Choir Booster meetings will be held every third Thursday of the month from 5-6 pm in the choir room. Next meeting: September 18<sup>th</sup> at 5 pm.

Meeting adjourned at 6:20 pm



Napa High Choral Booster  
2475 Jefferson St  
Napa CA 94558

2025/2026 Napa High School Choral Booster

Start of year

Bank Balance \$137,169.45

Outstanding checks to clear (\$2,165.36)

VMW account balance (\$79,924.08)

Napa High Choral account balance \$55,080.01

2024/2025 P&L balance -(\$12,071.62)

- 2023/2024 Paid in 2024/2025

- o Musical return \$640.84 – didn't return script
- o Awards \$401.09
- o Payroll expense for musical in 2024 \$6,820.97
- o Scholarships for 2024 \$9600.00
- o Total \$17,462.90

2023/2024 P&L balance NHS Choral Booster (\$31,991.60)

## Napa High Choral Booster

Approved last  
meeting of  
2024-2025

Budget 2025/2026	Expenses	2024-2025
General Expense	Miscellaneous	\$ 3,000.00
General Expense	<b>Sheet Music</b>	<b>\$ 1,500.00</b>
Student Expenses	Clothing	\$ 1,500.00
Operating expenses	Filing Fees	\$ 150.00
Operating expenses	Insurance	\$ 1,600.00
Operating expenses	Tax Preparation	\$ 600.00
Operating expenses	Office expense	\$ 500.00
Operating expenses	Bank charges (inlcuding square)	\$ 250.00
Musical	Musical Set / Costumes	\$ 7,000.00
Musical	Musical Score	\$ 1,000.00
Musical	Advertisement	\$ 500.00
Professional Services	Piano Tuning	\$ 500.00
Operating expenses	Substitute Teachers	
Concert Expenses	Ticket fees	\$ 200.00
Concert Expenses	Concert Food	\$ 1,000.00
Concert Expenses	Program Printing	\$ 5,000.00
Auction	Wine and song expenses	
Student Expenses	Senior Scholarships	\$ 7,000.00
Student Expenses	Retreat Meals	\$ 500.00
Student Expenses	Big Trip- Disneyland 150 students	TBD
Student Expenses	Trip local Chamber trip, Sacramento Kings Oakland As	\$ 10,000.00
Student Expenses	Trip Insurance	\$ 500.00
Student Expenses	Grad Cords	\$ 200.00
Student Expenses	Clothing (include cleaning)	\$ 1,500.00
	<b>Total Expenses</b>	<b>\$ 44,000.00</b>

Napa High Choral Booster Fundraising 2025-2026		Income	Fundraising goals
Grants/Donation	Grants	\$	20,000.00
Grants/Donation	General Donation		
Fundraiser	Schollfundr	\$	10,000.00
Fundraising	Dine and Donate	\$	4,000.00
Fundraising	Sees Candy	\$	1,000.00
Fundraising	Wine and Song On line auction	\$	5,000.00
Student	Outfit donation	\$	500.00
Concert Income	Refreshments/Snack Sales/Raffel	\$	5,000.00
Concert Income	Ticket Sales	\$	30,000.00
Concert Income	Program Adds	\$	10,000.00
Scholarships	Scholarships	\$	8,000.00
Student Income	Caroling	\$	6,000.00
Student Income	Student - Trips local	\$	3,500.00
Student Income	Student - Trip Disneyland 150 students with 30% scholarship	TBD	
student Income	Sale of musical shirts	NA	