

Napa High Choral Booster		Approved in 9/18/25		Approved last meeting of
Budget 2025/2026	Expenses	meeting	Changes	2024-2025
General Expense	Miscellaneous	\$ 3,000.00		\$ 3,000.00
General Expense	<b>Sheet Music</b>		<b>Covered by district</b>	<b>\$ 1,500.00</b>
Student Expenses	Clothing	\$ 1,500.00		\$ 1,500.00
Operating expenses	Filing Fees	\$ 150.00		\$ 150.00
Operating expenses	<b>Insurance</b>	\$ 2,928.00	District new requirements	\$ 1,600.00
Operating expenses	Tax Preparation	\$ 600.00		\$ 600.00
Operating expenses	<b>CPA audit</b>	\$ 500.00	Assuming cost	
Operating expenses	Office expense	\$ 500.00		\$ 500.00
Operating expenses	Bank charges (inlcuding square)	\$ 250.00		\$ 250.00
Musical	Musical Set / Costumes	\$ 7,000.00		\$ 7,000.00
Musical	Musical Score		Covered by district	\$ 1,000.00
Musical	Advertisement	\$ 500.00		\$ 500.00
Professional Services	<b>Piano Tuning</b>	\$ 250.00	Cost paid	\$ 500.00
Operating expenses	Substitute Teachers			
Concert Expenses	Ticket fees	\$ 200.00		\$ 200.00
Concert Expenses	Concert Food	\$ 1,000.00		\$ 1,000.00
Concert Expenses	Program Printing	\$ 5,000.00		\$ 5,000.00
Concert Expenses	Concert Expenses - other	\$ 1,000.00		\$ 1,000.00
Concert Expenses	<b>Cleaning</b>	\$ 5,000.00	Don't expect this much but guessing	
Auction	Wine and song expenses	\$ 500.00	Adding cost for mailing	
Student Expenses	Senior Scholarships	\$ 7,000.00		\$ 7,000.00
Student Expenses	Retreat Meals	\$ 500.00		\$ 500.00
Student Expenses	Big Trip- Disneyland 150 students	TBD		TBD
Student Expenses	Trip local Chamber trip, Sacramento Kings Oakland As	\$ 10,000.00		\$ 10,000.00
Student Expenses	Trip Insurance	\$ 500.00		\$ 500.00
Student Expenses	Grad Cords	\$ 200.00		\$ 200.00
Student Expenses	Clothing (include cleaning)	\$ 1,500.00		\$ 1,500.00
	<b>Total Expenses</b>	<b>\$ 49,578.00</b>		<b>\$ 45,000.00</b>

Items in red changed

Change in numbers

December notes

School Funder not promoted -10000