

Dec 15, 2025

Call to order: 6:01 pm

Directors Report:

Caleb Sinclair

Mont La Salle is an excellent venue, performance went well, acoustics are optimal, consider two performances per year.

Recap for Winter concert, it was viewed today in all classes. Consider allowing the students to be in the audience instead of backstage.

Caroling season: we have time to do more performances, chamber choir will be moved to 5th period next year will to allow for more gigs. We got great feedback & a lot of donations.

We need to get a permission slip mailbox for the classroom and a cash bag for collecting tips.

April 21st performance in Angwin is being paid for through prop 28 and bus is lined up.

The process of obtaining permission slips for each performance needs to be streamlined.

Students will lose points if they are late to rehearsal.

Dave Ruane

Info should go out on parents square

Afton tickets- we can have multiple phones/iPads to check people in

We have 70 season ticket holders and we sold 90+ more

Discussed student section, staff section, reserved seating

Treasurer's report:

Budget updates (see attached)

Vocal Music Workshop raises their own money and spends their own money.

Prior years (2023/24) were run on a deficit, we are currently running in the black.

Spring Competition Disneyland trip is cancelled. We need to know by Jan 15 if there will be an alternate trip to allow time to reserve transportation.

New Business:

A lot of schools don't have choir programs. How to do community outreach, middle school recruitment, and get more kids involved at a younger age for choir engagement.

Possible Quad karaoke during the school day.

Dine & Donate:

Student leaders for marketing and social media can help promote these events.

Upcoming: Habit Burger (north Napa) Jan 27th 4-9 pm

Finko March 3rd

Sees Candies ongoing until Dec 31st

Vocal is performing on Feb 4th, competing for grant (100 women who care)

Student e-mail fundraiser moving to spring

Online auction end of December

2/7 A Cappella Extravaganza

3/3 Finko

Need Spring Festival date

Sacramento Kings date still pending

Future meetings are third Monday of the month 6-7 pm.

1/26

2/23

3/16

4/20

5/18

Meeting adjourned 7:13 pm

Napa High School Choral Boosters

Profit & Loss

July 2025 through June 2026

	Jul '25 - Jun 26
Ordinary Income/Expense	
Income	
41100 · Donations	
41110 · Donation - General	40.00
41500 · Donation - Outfits - Clothing	78.00
Total 41100 · Donations	118.00
42000 · Income - Concerts	
42500 · Income - Raffles	585.00
42600 · Income -Refreshment/Snack Sales	1,671.00
42700 · Income - Program Ads - General	7,000.00
42701 · Program Ads Friends and Family	1,110.00
42900 · Ticket Sales	16,175.00
42901 · Caroling	3,844.00
Total 42000 · Income - Concerts	30,385.00
47000 · Income - Fund Raisers	
47100 · Income - Dine and Donate	2,310.83
Total 47000 · Income - Fund Raisers	2,310.83
48000 · Vocal Music Workshop-A Cappella	
48050 · VMW - Misc. Revenue	468.00
48200 · VMW - Donations	7,650.00
Total 48000 · Vocal Music Workshop-A Cappella	8,118.00
49000 · Students	
49650 · scholarship	107.00
49850 · Trip	8,814.58
Total 49000 · Students	8,921.58
Total Income	49,853.41
Gross Profit	49,853.41
Expense	
61000 · General Expense	
61200 · Concert Venue Rental	1,569.00
Total 61000 · General Expense	1,569.00
61100 · Clothing	2,649.63
61500 · Operating Expense	
61510 · Insurance - Liability	2,928.00
61580 · Bank Charges - General	389.23
61500 · Operating Expense - Other	635.84
Total 61500 · Operating Expense	3,953.07
61700 · Professional Services	
61760 · P/S - Legal Fees	599.00
61770 · P/S - Piano Tuning	250.00
Total 61700 · Professional Services	849.00
62000 · Concert Expense	
62800 · Programs - Printing	271.99
Total 62000 · Concert Expense	271.99

3:33 PM

12/15/25

Accrual Basis

Napa High School Choral Boosters

Profit & Loss

July 2025 through June 2026

	Jul '25 - Jun 26
68000 · Vocal Music-A Cappella Exp	
68300 · P/S - A Cappella Headliner	2,250.00
68500 · P/S - VMW - Coaching	14,000.00
68600 · VMW - Misc	3,270.48
68850 · Venue	8,000.00
Total 68000 · Vocal Music-A Cappella Exp	27,520.48
69000 · Student Expenses	
69200 · Retreat-Facility/Meals	73.73
69250 · Chamber Retreat - Misc	1,911.00
69850 · Trip	10,217.00
Total 69000 · Student Expenses	12,201.73
Total Expense	49,014.90
Net Ordinary Income	838.51
Other Income/Expense	
Other Income	
81200 · Interest Income	7.66
Total Other Income	7.66
Other Expense	
91500 · Taxes	75.00
Total Other Expense	75.00
Net Other Income	-67.34
Net Income	771.17