

# Choral Boosters Meeting Minutes

September 21, 2023 at 7pm

Room C-16

- **Director's Report**

- Dave Ruane:
  - Spotlight this Sunday 6 pm
  - Feb 3 Acapella Extravaganza
  - Tickets for Acapella Extravaganza announcement around Nov. 5
- Duncan Cooper:
  - Students are doing great
  - Season Passes going live tomorrow

- **Treasurer's report**

- Ticket system check-up
- Budget and financial report
  - Working on paperwork for
  - Must improve budgeting moving forward especially from one year to the next
  - Need to submit taxes for last 3 years
  - Looking into large expenses that were undesignated
  - \$110,000 income last year for annual expenditures
  - New York will cost \$3,000 per student (40 students) = \$120,000 goal
  - \$250,000 needed this year. We have \$80,000 in reserve.
  - Acapella brings in \$29,000 and spends \$29,000
- approval of sharing fundraising software with Band Boosters

- **Overview: Upcoming Event Dates**

- Singing in the Spotlight: September 24, NHS Quad - Volunteers needed - Gladys has created a sign up genius
- Dine and Donate - September 28 MOD Pizza
- Fall Choir Concert: October 5th - volunteers needed
- October 19, 2023 - next Boosters Meeting - focus on W&S
- Evening of Wine & Song: November 3rd, NVC performing arts center
- November Retreat for Chamber Choir - November 10-12
- Fall Musical: November 15-19
- Dine and Donate: December 1
- Winter Concert: December 8

- **Ad Sales**

- Goal \$10,000

- Current \$4,250
- Total cost for program ad printing \$4,000
- **Wine and Song event -**
  - Chair - Lorraine
    - Video to promo Choir
    - Tickets go live by Monday, September 25
    - Ticket costs: \$95 per person
    - Tickets to cover costs of event
    - 46 donations as of now, need more\
    - Instant Wine Cellar- Napa High and Borrow one from NVLA (Gladys)
    - Donations from parents October 5 concert
  - Decorations - Gladys
  - Food - Irma
    - Buffet style
  - Greater Giving - Jessica and Lorraine
  - Volunteers -
  - tickets

Next meeting October 19, 2023